

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Aviation

SUBJECT: Authorize execution of a construction contract with THE BARR COMPANY, AIA, for the ABIA Terminal Directories project in an amount not to exceed \$241,000.

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Terminal Directories
Fund/Department/Unit:	4910-8107-3226
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	400,000.00
Unencumbered Balance:	391,975.00
Amount of This Action:	(241,000.00)
Remaining Balance:	<u>150,975.00</u>
 Total Amount of this Action	 <u><u>241,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

The current terminal directories at the Austin Bergstrom International Airport are static and often become outdated due to new vendors or changes in the terminal. This project replaces the outdated directories with touch screen monitors that will be quickly programmable with updates by airport staff to reflect current and changing airport passenger information. The graphics will be recognized industry standards and will include directional guidance. The monitors will be Americans with Disabilities Act (ADA) accessible.

This project consists of fabrication of metal enclosures and installation of touch screen monitors in the airport terminal. The monitors will be programmed to act as interactive building location directories for airport visitors. This will enhance the passenger's ability to find their way around the airport terminal.

The contract allows 120 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

The Barr Company, AIA is located in Austin, Texas.

M/WBE Summary

Bid documents were distributed to three general contractors. Bids were opened on July 19, 2012. The Barr Company, AIA submitted the lowest responsive bid of three bids received:

The Barr Company, AIA, Austin, TX	\$241,000
Capital Architectural Signs, Inc., Austin, TX	\$262,940
Forsythe Brothers Infrastructure, LLC, Austin, TX	\$280,000

The contractor's choice of work methodology provides for five areas of subcontracting opportunities which are listed below. Participation goals stated in the solicitation were 3.05% MBE and 1.51% WBE. Total participation estimated on base bid amount of \$241,000:

NON M/WBE TOTAL – PRIME

\$73,152.00	30.35%
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The Barr Company, AIA, Austin, TX	
\$73,152.00	30.35%

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MBE TOTAL – SUBCONTRACTORS

	\$7,350.50	3.05%
(MH) Standard Cement Materials, Inc., Austin, TX (safety supplies)		
	\$1,333.00	0.55%
(FH) LTH Enterprises, Ltd, Elgin, TX (electric conduit materials)		
	\$6,017.50	2.50%

WBE TOTAL – SUBCONTRACTORS

	\$10,314.00	4.28%
(FW) River City Rolloffs, Inc., Austin, TX (garbage/trash removal)		
	\$2,814.00	1.17%
(FW) Sign Resource Management, Inc., Georgetown, TX (signs)		
	\$7,500.00	3.11%

NON M/WBE TOTAL – SUBCONTRACTORS

	\$150,183.50	62.32%
Walton Signage, San Antonio, TX (signs)		
	\$115,431.00	47.90%
KST Electric, Manor, TX (electric)		
	\$34,752.50	14.42%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Capital Architectural Signs, Inc., Austin, TX

\$262,940

82.76% WBE prime participation; 17.24% MBE subcontractor participation.

THIRD BIDDER - Forsythe Brothers Infrastructure, LLC, Austin, TX

\$280,000

87.86% NON M/WBE prime participation; 3.50% MBE; 1.50% WBE; 7.14% NON M/WBE subcontractor participation.